

THE WORK TO BE DONE

The Church

Exterior: Repair Roof - flashings and tiles.
Improve drainage - new gutters and drains.
Repair Windows.
[see top left photograph]

Interior: Replaster interior walls and ceilings where damage has occurred.
Paint interior of church - last painting over 20 years ago.
Repair confessionals - damaged by water.
[see top right photograph]

The Organ Complete renovation of pipe organ, including updating of console - work on the pipes is in progress.

The Rectory Recaulk and paint all windows and frames.
Install updated phone system.
Basement office flooring needs to be replaced.

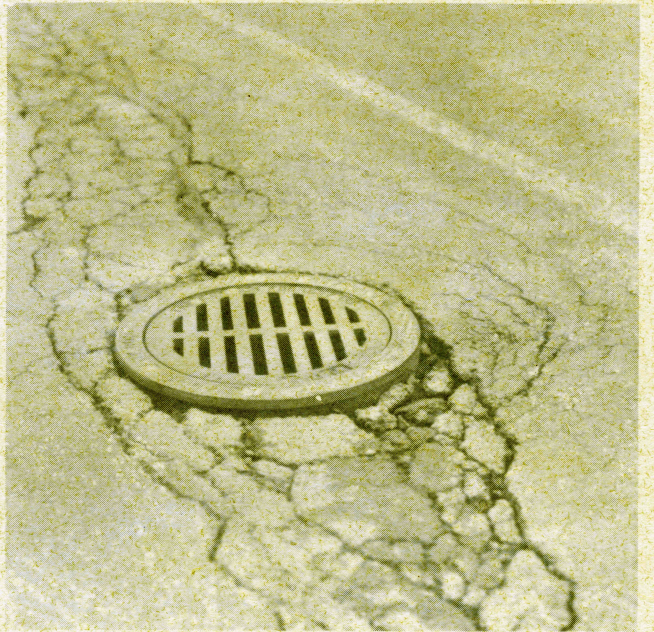
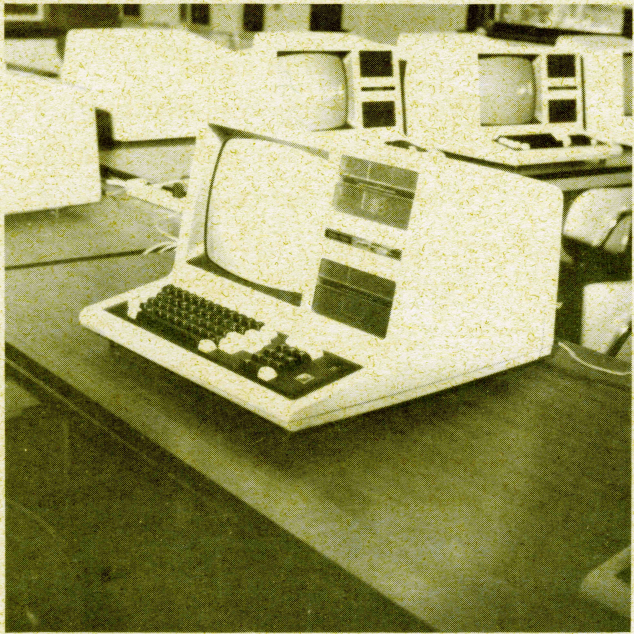
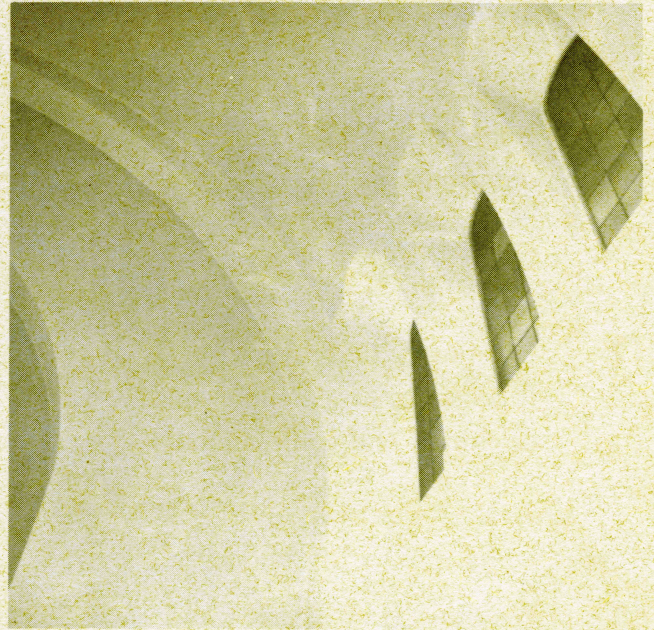
The School Renovate parish meeting rooms (8 & 9).
Repair roof where needed.
New gutters and drains.
Update student computer lab - present computers 13 years old - no new compatible software - no hardware replacement parts.
[see bottom left photograph]

Our Employees Provide reasonable wage to maintain continuity of employees and to attract qualified employees. Present parish staff and teachers had no increase in salary last year. Their dedication is deeply appreciated, however dedication does not pay their mortgage.

The Parking Lot Resurface and improve the two parish parking lots - repair weather-related cracks in the blacktop. Repaint new lines. Repair drains for proper functioning during rain and snow storms. We can't afford an ice rink or a swimming pool. [see bottom right photograph]

Development/

Maintenance Fund Establish a reserve account for unforeseen maintenance & operational expenses.



BREAKDOWN OF THE ANTICIPATED COSTS

<u>NEED</u>	<u>ESTIMATED COST</u>	<u>BENEFIT</u>
1. Roof & Gutters (Church & School)	\$70,000	Repairs are critical to avoid possible dangerous situations and future damage to the interior and exterior of the buildings.
2. Painting of Church (plaster repair to ceiling of church and confessionals)	\$55,000	To repair damage and make the interior of the church better and brighter for prayer and worship. To prevent further deterioration of ceiling.
3. Windows (Lincoln side and gathering area) Thermopane seals broken in some windows	\$3,200	To prevent leakage and loss of effectiveness in heating and air-conditioning seasons.
4. Renovation/Enhancement of Pipe Organ; Additional Hymnal	\$30,000	Pipe Organ out of service for a number of years. We have a treasure, that can not be replaced! It should be restored to enhance our celebrations.
5. Parish Phone System (old with no replacement parts)	\$7,000	Your call gets through.
6. Rectory Basement Office (damaged by past floods)	\$5,000	To correct a damaged, deteriorated and potentially dangerous area.

